

## BOARD WORK SESSION MINUTES

**MEETING DATE: 04/14/10**

**Agenda Items:**

- A. 2010-11 Budget Update
- B. Next Board of Education Meeting

**Members Present:**

John Sutton, Cheryl Smith, Mark Pribis, Bradley Rooke, Joan Slagle,  
Terry Ostrander

TOPIC	INFORMATION
2010- 2011 Budget Update	<p>Discussion: Mr. Marcelle provided everyone with an overview of two proposed budgets. One with State Aid at a 41% increase and one with no state aid increase from last year. A summary sheet showing all of the expenditure dollars and revenue increases to date was also provided. Five staffing reductions that included administrative, athletic, non-instructional and instructional cuts were included. Additional staffing and program reductions were provided on an additional page. Discussion between the Board of Education members was followed by comments and questions from audience members.</p> <p>Action:</p>
Next Board of Education Meetings	<p>Discussion: Dates, times and topics for the next two Board of Education meetings (April 20th-8:00 AM and April 21-7:00 PM) were announced.</p> <p>Action:</p>
Executive Session	<p>Go into executive session for a specific personnel matter at 8:40 PM. Motion: John Sutton      Second: Terry Ostrander      6-0 Motion Carried</p>
Regular Session	<p>Return to regular session at 10:11 PM. Motion: Bradley Rooke      Second: John Sutton      6-0 Motion Carried</p>
Adjourn	<p>Adjourn at 10:12 PM. Motion: Mark Pribis      Second: Bradley Rooke      6-0 Motion Carried</p>